



**MEMORANDUM**

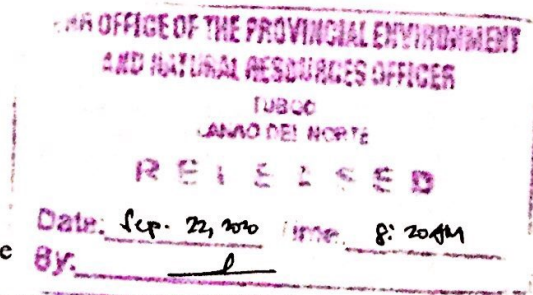
**FOR :** The Regional Executive Director  
DENR, Regional X, Cagayan de Oro City

**ATTENTION :** The Chief, Administrative Division

**FROM :** The PENR Officer  
PENRO-DENR X, Tubod, Lanao del Norte

**SUBJECT :** **SUBMISSION OF INDICATIVE CONSOLIDATED ANNUAL  
PROCUREMENT PLAN FOR NON-COMMON USE SUPPLIES  
AND EQUIPMENT FOR FY 2021 OF PENRO LANAO DEL  
NORTE**

**DATE :** September 22, 2020



In compliance to your memorandum dated September 8, 2020 relative to the submission of Indicative Annual Procurement Plan for Non-Common Use Supplies and Equipment FY 2021 (APP-NON CSE), respectfully submitted herewith the attached consolidated report of PENRO Lanao del Norte and its two (2) CENR Offices.

For information and record.

  
**MAMACAYA M. LUCMAN**



Republic of the Philippines  
**Provincial Environment and Natural Resources Office- Lanao del Norte**  
 Provincial Capitol Compound, Pigcarangan, Tubod , Lanao del Norte  
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### Indicative Annual Procurement Plan for Non-Common Use Supplies and Equipment for FY 2021

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PENRO-LANAO DEL NORTE										
	Procurement of ICT Equipment		Public Bidding	November 2020	December 2020	January 2021	January 2021	GOP	1,450,000		1,450,000	To be awarded to winning bidder provider
	Procurement of Equipment (CCTV)		Small Value Procurement	December 2020	December 2020	January 2021	January 2021	GOP	100,000		100,000	To be procured to the lowest calculated supplier
	Procurement of Gadgets (GPS)		Small Value Procurement	December 2020	December 2020	January 2021	January 2021	GOP	80,000		80,000	
	Procurement of Motorcycle		Small Value Procurement	December 2020	December 2020	January 2021	January 2021	GOP	440,000		440,000	
	Procurement of Geo-tagging Equipment		Small Value Procurement	December 2020	December 2020	January 2021	January 2021	GOP	480,000		480,000	
	Fuel, Oil and Lubricants Expenses		Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GOP	200,000	200,000		
	Procurement of Office Supplies		Shopping/ Agency-to Agency					GOP	450,000	450,000		To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Conduct of Management Meeting (Catering Services)		Small Value Procurement					GOP	300,000	300,000		To be awarded to a service provider - caterer as the need arises
	Maintenance and Protection YEAR 1 (CY 2021)		Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	648,000		648,000	



	Maintenance and Protection YEAR 2 (CY 2020)	CENRO-Kolambugan	Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	1,250,000		1,250,000	To be awarded to People's Organization (Negotiated Contract)
	Maintenance and Protection YEAR 3 (CY 2019)		Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	275,000		275,000	
	Maintenance and Protection YEAR 4 (CY 2018)		Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	6,355,000		6,355,000	
	Maintenance and Protection YEAR 5 (CY 2017)		Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	3,060,000		3,060,000	
	Procurement of Office Supplies		Shopping/ Agency-to Agency					GOP	400,000	400,000		To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Maintenance and Protection YEAR 1 (CY 2021)	CENRO-Iligan	Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	600,000		600,000	To be awarded to People's Organization (Negotiated Contract)
	Maintenance and Protection YEAR 2 (CY 2020)		Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	1,250,000		1,250,000	
	Maintenance and Protection YEAR 3 (CY 2019)		Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	100,000		100,000	
	Maintenance and Protection YEAR 4 (CY 2018)		Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	3,179,000		3,179,000	
	Maintenance and Protection YEAR 5 (CY 2017)		Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	3,620,000		3,620,000	
	Procurement of Office Supplies		Shopping/ Agency-to Agency					GOP	380,000	380,000		To be procured from DBM-PS and various suppliers if not available in DBM-PS
	Maintenance and Protection YEAR 4 (CY 2018)	Lake Lanao WDP	Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	750,000		750,000	To be awarded to People's Organization (Negotiated Contract)

Maintenance and Protection YEAR 5 (CY 2017)	Lake Lanao WPDP	Negotiated Procurement -	December 2020	December 2020	January 2021	January 2021	GOP	910,000.00		910,000.00	To be awarded to People's Organization (Negotiated Contract)
Grand Total								26,277,000.00	1,730,000.00	24,547,000.00	

Prepared by:

  
**MYZARAH M. MACUT**  
 Administrative Staff

Certified Funds Available/Certified Appropriate Funds Available:

  
**ASKARI T. DIMAPORO**  
 Accountant

Approved by:

  
**MAMACAYA M. LUCMAN**  
 PENR Officer