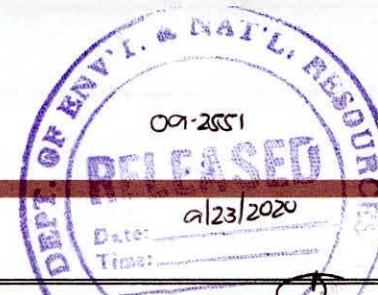




Republic of the Philippines
Provincial Environment and Natural Resources Office-Camiguin
 Government Center, Lakas, Mambajao, Camiguin
 E-mail add: penrocamiguin@denr.gov.ph Telephone No.: 0919-068-1296



Indicative Annual Procurement Plan for FY 2021
Non-Common-Use Supplies and Equipment

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Equipment and Gadget for the Implementation of Forest Monitoring System											
Fund 101	Motorcycle	Enforcement Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	P 220,000.00	P -	P 220,000.00	
Fund 101	Closed-Circuit Television (CCTV)	Enforcement Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	50,000.00	-	50,000.00	
Fund 101	Global Positioning System (GPS)	Enforcement Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	40,000.00	-	40,000.00	
Fund 101	Geotagging Equipment	Conservation and Development Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	160,000.00	-	160,000.00	
	Maintenance and Protection of Established Plantations											
Fund 101	Year 4 Maintenance and Protection	Conservation and Development Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	265,000.00		265,000.00	
Fund 101	Year 5 Maintenance and Protection	Conservation and Development Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	260,000.00		260,000.00	
	Construction/Rehabilitation/Repair of Facilities											
Fund 101	Completion of PENRO Office Building Extension	Administrative Section	Bidding	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	1,487,000.00		1,487,000.00	
	Procurement of ICT Equipment											
Fund 101	Desktop	Administrative Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	280,000.00		280,000.00	
Fund 101	Laptop	Administrative Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	300,000.00		300,000.00	
	Total								3,062,000.00	-	3,062,000.00	
	with 10% additional provision for inflation								306,200.00	-	306,200.00	
	GRAND TOTAL (Php)							P	3,368,200.00	P -	P 3,368,200.00	

Prepared by:

EnP ARNOLD B. EBABACOL, RPF, MPA
 Chairman, BAC Secretariat

Certified Funds Available
 Certified Appropriate Funds Available:

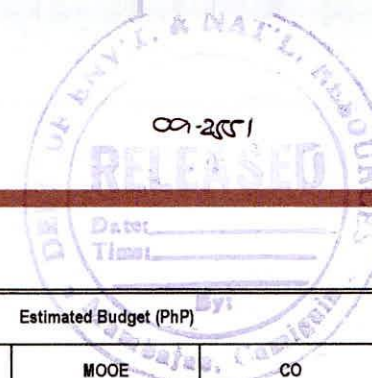
 JOCKEY JUNE E. OCLARIT, CPA
 Accountant III

Recommending Approval:

JOSEPHINE T. ABAO, CPA
 Vice Chairman, BAC

Approved:

MERLYN O. DUMALAHAY
 PENR Officer



Indicative Annual Procurement Plan for FY 2021
Non-Common-Use Supplies and Equipment

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	Procurement of Equipment and Gadget for the Implementation of Forest Monitoring System											
Fund 101	Motorcycle	Enforcement Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	P 220,000.00	P -	P 220,000.00	
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Fund 101	Geotagging Equipment	Conservation and Development Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	160,000.00	-	160,000.00	
	Maintenance and Protection of Established Plantations											
Fund 101	Year 4 Maintenance and Protection	Conservation and Development Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	265,000.00		265,000.00	
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	Total								3,062,000.00	-	3,062,000.00	
	with 10% additional provision for inflation								306,200.00	-	306,200.00	
	GRAND TOTAL (Php)								P 3,368,200.00	P -	P 3,368,200.00	

Prepared by:

EnP ARNOLD B. EBABACOL, RPF, MPA
Chairman, BAC Secretariat

Certified Funds Available
Certified ~~Appropriate~~ Funds Available:

JOCKEY JUNE E. OCLART, CPA
Accountant III

Recommending Approval:

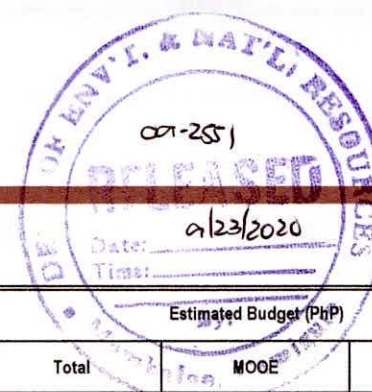
JOSEPHINE T. ABAO, CPA
Vice Chairman, BAC

Approved:

MERLYN O. DUMALAHAY
PENR Officer



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Provincial Environment and Natural Resources Office-Camiguin
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Indicative Annual Procurement Plan for FY 2021
Non-Common-Use Supplies and Equipment

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
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Fund 101	Year 5 Maintenance and Protection	Conservation and Development Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	260,000.00		260,000.00	
	Construction/Rehabilitation/Repair of Facilities											
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Fund 101	Laptop	Administrative Section	Shopping/SVP	As per approved bidding process	As per approved bidding process	As per approved bidding process		GOP	300,000.00		300,000.00	
	Total								3,062,000.00	-	3,062,000.00	
	with 10% additional provision for inflation								306,200.00	-	306,200.00	
	GRAND TOTAL (Php)								P 3,368,200.00	P -	P 3,368,200.00	

Prepared by:

EnP **ARNOLD B. EBABACOL**, RPF, MPA
 Chairman, BAC Secretariat

Certified Funds Available

Certified Appropriate Funds Available:

JOCKEY JUNE E. OCLARIT, CPA
 Accountant II

Recommending Approval:

JOSEPHINE T. ABAO, CPA
 Vice Chairman, BAC

Approved:

MERLYN D. DUMALAHAY
 PENRO Officer