



Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of SECOND QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.02.e Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects													
1. Planning and Monitoring													
Formulated Plans (WFP)	REGIONAL OFFICE	100010300010	5				5	5				5	
Project Monitoring	REGIONAL OFFICE	100010300010	5	5	5	5	20	-		9		9	
Report validated and submitted	REGIONAL OFFICE	100010300010	3	3	3	3	12	3	3	3		6	
Annual report prepared & Package (2018)	REGIONAL OFFICE	100010300010				1	1	1	1			1	
2. Preparation/Formulation of Forest Land Use Plans													
2.1 Draft FLUP for adoption of LGU Step 1-4 MILESTONE ACTIVITIES:	FLUP prepared/drafted (no)	REGIONAL TOTAL	-	-	-	10	10	20%	28%			48%	
1. Preparatory Activities incl. capability building (CSW) (1st Q-20%)		BUKIDNON	100010500058			2	2	20%	30%			50%	
Create FLUP TA Team (PENRO/CENRO)		Damulog				1	1	20%	30%			50%	
Orient FLUP Team		Don Carlos				1	1	20%	30%			50%	
IEC on FLUP among LGUs		Kalilangan										50%	
Facilitate Letter of Intent												Discontinued	
Negotiate on Memorandum of Agreement (MOA) for FLUP formulation													
Secure authority from SB/SP thru resolution authorizing the LCE to enter & sign the MOA		LANAO DEL NORTE	100010500060										
MOA signing		Kolambungan											
Create MTWG		-Magsaysay, Salvador											
2. Data Gathering, Mapping and Validation (2nd Q-30%)		Iligan City											
Capability Building		-Pantao Ragat											
Data gathering and mapping, IEC		MISAMIS ORIENTAL	100010500062			4	4	20%	20%			40%	
Community profiling		Gingoog City				3	3	20%	20%			40%	
Thematic mapping		-Medina, Salay, Kinogutan											
Field validation		Initao				1	1	20%	20%			40%	
3. Conduct Situational Analysis (3rd Q-20%)		-Alubijid											
Situational analysis workshop													
· Determining of FFL Assets													
· Stakeholders/ institutional assessment													
· Prioritization of Sub-watershed													
· Zoning and allocation of FFL													
4. Plan Formulation Stage (3rd -10% & 4th Q-10%)													
- Drafting of FLUP													
5. Submission of draft FLUP to Regional Office (4th Q-10%)													

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
2.2 LGU Adoption of FLUP	FLUP Adopted (no)	REGIONAL TOTAL		-	-	-	2	2	18%	18%			35%		
MILESTONES ACTIVIES:															
A. Preparatory/initiation activities (1st Qtr-20%, 2nd Qrt-10%)		LANAO DEL NORTE	100010500060				1	1	15%	5%			20%		
1. Stakeholders' consultation/validation on draft FLUP		-Kolambungan, Lanao del Norte													
2. Revision/Finalization of draft FLUP by C/MTWG															
3. PENRO/CENRO TA Team															
4. Presentation of FLUP to MDC		MISAMIS ORIENTAL	100010500062				1	1	20%	30%			50%		
5. Technical review of draft FLUP by DENR (RO, PENRO, CENRO)		Tagoloan, Misamis Oriental													
6. Revision of draft based on comments of technical panel															
B. Finalization and Approval of the Plan (2nd Ort-20% & 3rd Qtr-20%)		REGIONAL OFFICE	100010300010												
7. Presentation of draft FLUP to SB/SP															
8. FLUP legitimization by SB/SP															
9. SB/SP pass Resolution authorizing the Mayor to sign a															
MOA with the DENR RD for the joint implementation of the FLUP															
10. Approval of the FLUP by DENR RD															
11. Endorse approved FLUP to DENR Central Office for affirmation of the Secretary															
C. Implementation of the Plan (4th Qtr-30%)															
1. Signing of Joint DENR-LGU Implementation MOA															
2. Enactment of the Ordinance by the SP/SB for the integration															
of the CLUP to their CLUP															
3. Preparation of Community Resource Management	CRMF_5YWP and generated map	REGIONAL TOTAL		-	-	-	24	24	21%	31%			52%		
Framework (CRMF) including map and 5-year workplan	with CSW approved and endorsed	BUKIDNON	100010500058				16	16	26%	28%			54%		
MILESTONES ACTIVITIES:	to USEC for Field Operations	CAMIGUIN	100010500059												Discontinued
A. Preparatory/Initiation Activities (1st Qtr-25%)	for affirmation (no.)	LANAO DEL NORTE	100010500060				3	3	20%				20%		
1. Creation of TWG for the formulation/updating of CRMF		MISAMIS OCCIDENTAL	100010500061				2	2	18%	33%			51%		
2. Coordination with the PO and community		MISAMIS ORIENTAL	100010500062												
3. Leveling-off and Orientation-Training of PO on CRMF															
B. Data gathering, Mapping and Validation (2nd Qt-25%)															
1. Gathering of related documents															
2. Community profiling, mapping and validation															
3. Preparation of thematic maps															
C. Planning activities (3rd Qtr-40%)															
1. Situational analysis															
2. Defining the Vision, Mission and Goals															
3. Vision mapping															
4. Formulation of strategies and activities															
5. Integration/consolidation of outputs (packaging)															
6. Submission of packaged CRMF for approval by DENR-10															
D. Approval of the CRMF & 5-year workplan (4th Qt-10%)															
endorsement of approved CRMF to Usec/Sec															
for affirmation															
4. Updating of simplified Community Resource	CRMF, SYWP and generated map	REGIONAL TOTAL		-	-	-	35	35		21%			21%		
Management Framework (CRMF) including map and 5-year workplan	with CSW approved and endorsed	BUKIDNON	100010500058												
MILESTONES:	to USEC for Field Operations	CAMIGUIN	100010500059				16	16	25%				25%		
A. Preparatory/Initiation Activities (1st Qtr-25%)	for affirmation (no.)	MISAMIS OCCIDENTAL	100010500061				1	1		25%			25%		
1. Creation of TWG for the formulation/updating of CRMF		MISAMIS ORIENTAL	100010500062				8	8		18%			18%		
2. Coordination with the PO and community									10	10			15%		
3. Leveling-off and Orientation-Training of PO on CRMF															
B. Data gathering, Mapping and Validation (2nd Qt-25%)		REGIONAL OFFICE	100010300010												
1. Gathering of related documents															
2. Community profiling, mapping and validation															
3. Preparation of thematic maps															

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
C. Planning activities (3rd Qtr-40%)															
1. Situational analysis															
2. Defining the Vision, Mission and Goals															
3. Vision mapping															
4. Formulation of strategies and activities															
5. Integration/consolidation of outputs (packaging)															
6. Submission of packaged CRMF for approval by DENR-10															
D. Approval of the CRMF & 5-year workplan (4th Qt-10%)															
- endorsement of approved CRMF to Usec/Sec for affirmation															
5. Re-survey of areas with overlapping tenurial instruments	areas re-surveyed (ha) and GIS generated maps of the tenure instrument projected in the control map of the region	REGIONAL TOTAL	CAMIGUIN	100010500059	400	600	400	208	456	-	365	-	-	365	
					100	200	100	56	456		365			365	
															Discontinued
6. ENR Plan validation	ENR Plan validated (no.)	CAMIGUIN	100010500059		1				1		10%			10%	
7. Adoption of Provincial Foreshore Mgt and Development Plan (PFMDP)	PFMDP adopted by LGUs (no.)	REGIONAL TOTAL	CAMIGUIN	100010500059					2	2	25%	25%		50%	
MILESTONE ACTIVITIES:															
1. Coordination Meeting		CAMIGUIN	100010500059					1	1	25%	25%			50%	
2. Creation of TWG		MISAMIS ORIENTAL	100010500062					1	1	25%	25%			50%	
3. Conduct series of Workshop on the formulation of FMDP to include database gathering															
4. Presentation to Local Chief Executives															
5. Endorsement from NEDA															
6. Packaging of FMDP Report															
Monitoring in compliance to conditions of permits/leases/deeds issued (foreshore/Miscellaneous)	Monitoring report submitted	REGIONAL OFFICE	100010300010	1	1	1	1	4		3			3		
8. Monitoring of on-going big leases	Leases monitored (no.)	REGIONAL OFFICE	100010300010	1	1	1		3		2			2		
9. Forest products utilization survey conducted	Price data summary report consolidated and submitted quarterly	REGIONAL TOTAL	BUKIDNON	100010500058	45	45	45	45	180	45	45		90		
Price monitoring of forest products	with monthly breakdown forwarded to Region (no.)	BUKIDNON	100010500059	3	3	3	3	12	3	3			6		
		CAMIGUIN	100010500060	9	9	9	9	36	9	9			18		
		LANAO DEL NORTE	100010500061	9	9	9	9	36	9	9			18		
		MISAMIS OCCIDENTAL	100010500062	9	9	9	9	36	9	9			18		
		MISAMIS ORIENTAL	100010500063	9	9	9	9	36	9	9			18		
	Consolidated report submitted to LMB (No.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	3	3			6		
10. Forestry Statistics	Statistical Report validated on ground, consolidated, analyzed and submitted to Region (no.)	REGIONAL TOTAL	BUKIDNON	100010500058	15	15	15	15	60	15	15		30		
		CAMIGUIN	100010500059	1	1	1	1	4	1	1			2		
		LANAO DEL NORTE	100010500060	3	3	3	3	12	3	3			6		
		MISAMIS OCCIDENTAL	100010500061	3	3	3	3	12	3	3			6		
		MISAMIS ORIENTAL	100010500062	3	3	3	3	12	3	3			6		
	Consolidated report submitted to LMB (No.)	REGIONAL OFFICE	100010300010	1	1	1	1	4	1	1			2		
11. Attendance to meeting as requested by other Agency	meetings attended (no.)	REGIONAL OFFICE	100010300010	- PMD	2	3	3	2	10		5		5		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
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PART A													
I. Operations													
001 NATURAL RESOURCES SUSTAINABLY MANAGED													
A. Natural Resources Enforcement and Regulatory Program													
A.03.g1 Natural Resources Management													
Arrangement/Agreement and Permit Issuance													
2. Compliance monitoring of existing agreements and permits (CBFMA)	No. of tenure/permit holders monitored w/ recommendations of CENRO/PENRO	REGIONAL TOTAL	68	70	62	64	264	71	88	-	-	159	
reviewed/analyzed/implemented and endorsed to FMB	BUKIDNON	100010500058	36	36	34	34	140	42	32			74	5 discontinued
100 % tenure/ permit holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations	CAMIGUIN	100010500059	4	5	4	5	18	4	5			9	
	LANAO DEL NORTE	100010500060										4	16 discontinued
	MISAMIS OCCIDENTAL	100010500061	8	9	4	5	26	9	8			17	8 discontinued
	MISAMIS ORIENTAL	100010500062	20	20	20	20	80	12	43			55	
	REGIONAL OFFICE	100010300010										-	
SIFMA	BUKIDNON	100010500058	1	1	1		3	1	1			2	
TFLA	BUKIDNON	100010500058			1		1		1			1	
FLGLA	BUKIDNON	100010500058	1	2	1		4	1	3			4	1 discontinued
IFMA	MISAMIS ORIENTAL	100010500062	1	1	1		3	1	2			3	
FLGMA	MISAMIS ORIENTAL		1	2	1	1	5	1	2			3	
	BUKIDNON	100010500058		2			2	1	1			2	5 discontinued
4. CSC Assessment	CSC assessed with report submitted	REGIONAL TOTAL	300	289	221	214	1,024	330	295	-	-	625	
- Including expired, expiring, indicating categorical recommendations outside CBFMA	BUKIDNON	100010500058	200	200	125	125	650	215	186			401	150 discontinued
Activities:	CAMIGUIN	100010500059	8	8	8	9	33	13	17			30	
- performance survey/evaluation	LANAO DEL NORTE	100010500060	12		8	20	13					13	30 Discontinued
- perimeter survey and GIS mapping of CSC areas	MISAMIS OCCIDENTAL	100010500061	10	11	11	43	12	17				29	
- site assessment	MISAMIS ORIENTAL	100010500062	70	70	69	278	77	75				152	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Forest Protection Program from the MENU															
Menu of Activities & Strategies															
Menu 1 .Provisions of full logistics and material support that is essential in forest law enforcement															
1.2. Procurement of Equipment/Gadgets															
- Computer Software - AGISOFT	Computer Software purchased (no)	REGIONAL TOTAL		4	-	-	-	4	1	4	-	-	4		
	BUKIDNON	100010500058	1					1		1			1		
	CAMIGUIN	100010500059											-		Discontinued
	LANAO DEL NORTE	100010500060	1					1	1	1			1		
	MISAMIS OCCIDENTAL	100010500061											-		Discontinued
	MISAMIS ORIENTAL	100010500062	1					1		1			1		
	REGIONAL OFFICE	100010300010	1					1		1			1		
-Geotagging Equipment	Geotagging Equipment Purchased (no)	REGIONAL TOTAL		38	-	-	-	38	8	28	-	-	36		
	BUKIDNON	100010500058	10					10		10			10		
	CAMIGUIN	100010500059	2					2		2			2		
	LANAO DEL NORTE	100010500060	8					8	8	8			8		
	MISAMIS OCCIDENTAL	100010500061	8					8		8			8		
	MISAMIS ORIENTAL	100010500062	8					8		8			8		
	REGIONAL OFFICE	100010300010	2					2					-		
- Handheld radio	Handheld radio purchased (no)	REGIONAL TOTAL		5	-	-	-	4	1	3	-	-	4		
	BUKIDNON	100010500058	1					1		1			1		
	CAMIGUIN	100010500059											-		Discontinued
	LANAO DEL NORTE	100010500060	1					1	1				1		
	MISAMIS OCCIDENTAL	100010500061	1					1		1			1		
	MISAMIS ORIENTAL	100010500062	1					1		1			1		
	REGIONAL OFFICE	100010300010											-		
1.3 Acquisition of Vehicle															
- Motorcycle	Motorcycle purchased (no)	REGIONAL TOTAL		22	-	-	-	22	4	18	-	-	22		
	BUKIDNON	100010500058	8					8		8			8		
	CAMIGUIN	100010500059	2					2		2			2		
	LANAO DEL NORTE	100010500060	4					4	4	4			4		
	MISAMIS OCCIDENTAL	100010500061	4					4		4			4		
	MISAMIS ORIENTAL	100010500062	4					4		4			4		
1.4 Maintenance of Motor Vehicle	Motor vehicles maintained (no)	REGIONAL TOTAL		17	17	17	17	17	17	17	17	-	-	17	
	BUKIDNON	100010500058	6	6	6	6	6	6	6	6	6			6	
	CAMIGUIN	100010500059	3	3	3	3	3	3	3	3	3			3	
	LANAO DEL NORTE	100010500060	2	2	2	2	2	2	2	2	2			2	
	MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2	2	2	2	2			2	
	MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2	2	2	2			2	
	REGIONAL OFFICE	100010300010	2	2	2	2	2	2	2	2	2			2	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Menu 2. Construction/Improvement of Infrastructure															
Maintenance of Look Out Tower/ Monitoring Stations Maintained (no.)	Look Out Tower/Monitoring Stations maintained (no)	REGIONAL TOTAL		2	2	2		2		2				2	
	CAMIGUIN	100010500059	1	1	1			1		1			1		1
	MISAMIS OCCIDENTAL	100010500061	1	1	1			1		1			1		1
- Maintenance & Improvement of Lumbershed	Lumbershed maintained & improved (no)	REGIONAL TOTAL		2	2	2	-	2		2	-	-	2		
	CAMIGUIN	100010500059	1	1	1			1		1			1		1
	MISAMIS OCCIDENTAL	100010500061	1	1	1			1		1			1		1
- Maintenance & Improvement of Checkpoint	checkpoint maintained & improved (no)	REGIONAL TOTAL		14	14	14	14	14	14	14	14	-	-	14	
	BUKIDNON	100010500058	4	4	4	4	4	4	4	4	4			4	
	LANAO DEL NORTE	100010500060	2	2	2	2	2	2	2	2	2			2	
	MISAMIS OCCIDENTAL	100010500061	4	4	4	4	4	4	4	4	4			4	
	MISAMIS ORIENTAL	100010500062	4	4	4	4	4	4	4	4	4			4	
Menu 3. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases															
Filing of case in Court	Cases Filed (no)	REGIONAL TOTAL		4	7	6	7	24	8	10	-	-		18	
	BUKIDNON	100010500058	1	2	2	2	7	2	1					3	
	CAMIGUIN	100010500059		1		1	2		2					2	
	LANAO DEL NORTE	100010500060	1	1	1	1	4	1	1					2	
	MISAMIS OCCIDENTAL	100010500061	1	1	2	1	5	4						4	
	MISAMIS ORIENTAL	100010500062	1	2	1	2	6	1	6					7	
Issuance of Forfeiture Order	Forfeiture order issued (no.)	REGIONAL OFFICE	100010300010	10	10	10	10	40	14	16				30	
Hiring of Legal Asst II	Legal Assistant hired (no)	REGIONAL TOTAL		9	9	9	9	9	-	9	-	-		9	
	BUKIDNON	100010500058	4	4	4	4	4	4		4				4	
	CAMIGUIN	100010500059													Discontinued
	LANAO DEL NORTE	100010500060	2	2	2	2	2			2				2	
	MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2			2				2	
	MISAMIS ORIENTAL	100010500062	1	1	1	1	1			1				1	Discontinued
Menu 5. Undertake capability building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations		REGIONAL TOTAL												-	Discontinued
a. Para-legal training to DENR Personnel for capacity building LAWIN	Training Conducted (no)	REGIONAL OFFICE	100010300010											-	
b. Para-legal training to DENR Partner volunteers for deputation	Training Conducted (no)	REGIONAL OFFICE	100010300010											-	

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1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
	Menu 7. Consistent Apprehension and Mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements														
6.1 Apprehension undocumented forest products including NTFPs , vehicles, equipment apprehended and other implements thru proper channels	undocumented forest products No.of Incidents/Volume (board feet)	REGIONAL TOTAL		11	11	11	11	44	19	28	-	-	47		
				49,812	49,812	49,812	49,812	199,246	21,469.61	161,751.53	-	-	183,221.14		
		BUKIDNON	100010500058	4	4	4	4	16	5	13			18		
		CAMIGUIN	100010500059	8,841	8,841	8,841	8,841	35,365	3,518.73	153,799.25			157,317.98		
		LANAO DEL NORTE	100010500060	1,035	1,035	1,035	1,035	4,139	54.00	534.90			588.90		
				2	2	2	2	8	3	5			8		
		MISAMIS OCCIDENTAL	100010500061	2	2	2	2	8	7	1			8		
				27,442	27,442	27,442	27,442	109,768	12,640.77	1,513.68			14,154.45		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	8	3	8			11		
				8,724	8,724	8,724	8,724	34,897	2,447.45	3,792.04			6,239.49		
6.3 Immediate administrative and adjudication proceedings for apprehended forest products including conveyances and implements	Administrative adjudication proceedings report carried out within the prescription period (No.)	REGIONAL TOTAL		11	11	11	11	44	15	18	-	-	33		
		BUKIDNON	100010500058	4	4	4	4	16	4	5			9		
		CAMIGUIN	100010500059	1	1	1	1	4	2	1			3		
		LANAO DEL NORTE	100010500060	2	2	2	2	8	2	3			5		
		MISAMIS OCCIDENTAL	100010500061	2	2	2	2	8	6	1			7		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	8	1	8			9		
		REGIONAL OFFICE	100010300010												
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System Support to Full Operationalization of Lawin System															
Hiring of Forest Protection Officers	Forest Protection Officers hired (no)	REGIONAL TOTAL		93	93	93	93	93	93	93	-	-	93		
		BUKIDNON	100010500058	45	45	45	45	45	45	45			45		
		CAMIGUIN	100010500059												
		LANAO DEL NORTE	100010500060	15	15	15	15	15	15	15			15		
		MISAMIS OCCIDENTAL	100010500061	15	15	15	15	15	15	15			15		
		MISAMIS ORIENTAL	100010500062	18	18	18	18	18	18	18			18		
		REGIONAL OFFICE	100010300010										-		
		Patrol conducted (km)	REGIONAL TOTAL		1,380	1,380	1,380	1,380	5,520	2,381.69	1,782.52	-	-	4,164.21	
		BUKIDNON	100010500058	630	630	630	630	2,520	1,336.49	973.46			2,309.95		
		CAMIGUIN	100010500059	30	30	30	30	120	64.35	19.66			84.01		
		LANAO DEL NORTE	100010500060	240	240	240	240	960	350.98	238.36			589.34		
		MISAMIS OCCIDENTAL	100010500061	240	240	240	240	960	402.16	344.98			747.14		
		MISAMIS ORIENTAL	100010500062	240	240	240	240	960	227.71	206.06			433.77		
		Quarterly patrol Plan Submitted (no.)	REGIONAL TOTAL		11	11	11	11	44	11	11	-	-	22	
		BUKIDNON	100010500058	4	4	4	4	16	4	4			8		
		CAMIGUIN	100010500059	1	1	1	1	4	1	1			2		
		LANAO DEL NORTE	100010500060	2	2	2	2	8	2	2			4		
		MISAMIS OCCIDENTAL	100010500061	2	2	2	2	8	2	2			4		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	8	2	2			4		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Hiring of Forest Guard (PAMANA)	Forest Guard hired (no)	BUKIDNON		10	10	10	10	40	10	10			20		
REVENUE COLLECTION		REGIONAL TOTAL		655	1,456	1,706	1,406	5,223	2,222,357.39	2,546,377.88	-	-	4,768,735.27		
- FORESTRY		BUKIDNON	100010500058	250	500	750	500	2,000	974,741.30	1,010,003.02			1,984,744.32		
		CAMIGUIN	100010500059	8	9	9	9	35	41,813.00	19,829.26			61,642.26		
		LANAO DEL NORTE	100010500060	22	22	22	22	88	60,828.00	10,498.00			71,326.00		
		MISAMIS OCCIDENTAL	100010500061	75	75	75	75	300	93,688.00	36,372.28			130,060.28		
		MISAMIS ORIENTAL	100010500062	250	750	750	750	2,500	1,051,287.09	1,186,675.32			2,237,962.41		
		REGIONAL OFFICE	100010300010	50	100	100	50	300		283,000.00			283,000.00		
A.1.2 Enforcement of Lands Laws and Regulations															
1. Appraisal of foreshore leases Agreement	appraisal report reviewed with complete documentary requirements of Foreshore leases Agreement	REGIONAL TOTAL		-	6	2	-	8	1	3	-	-	4		
		CAMIGUIN	100010500059		2			2	1	1			2		
	Lease endorsed to region (no)	MISAMIS ORIENTAL	100010500062		2	2		4		2			2		
	(to be downloaded to PENROS)	REGIONAL OFFICE	100010300010		2			2					-		
	Appraisal report endorsed to LMB (no)	REGIONAL OFFICE	100010300010	2	2	2	2	8					-		
2. Re-appraisal of foreshore leases Agreement		REGIONAL TOTAL			2		2	2		2			2		
		LANAO DEL NORTE	100010500060		2			2		2			2		
	Re-appraisal report endorsed to LMB (no)	REGIONAL OFFICE	100010300010					2	2				-		
REVENUE GENERATION	Revenues delineated ('000)	REGIONAL TOTAL		1,890.60	2,835.90	2,835.90	1,890.60	9,453.00	6,351,369.47	8,147,821.66	-	-	14,499,191.13		
-LANDS	Notice of bills/demands letters issued to leasees (No.)	CAMIGUIN	100010500059	34.60	51.90	51.90	34.60	173.00	301,904.94				301,904.94		
		LANAO DEL NORTE	100010500060	824.00	1,236.00	1,236.00	824.00	4,120.00	151,480.73	7,837,850.63			7,989,331.36		
		MISAMIS OCCIDENTAL	100010500061	32.00	48.00	48.00	32.00	160.00	178,538.39	80,762.00			259,300.39		
		MISAMIS ORIENTAL	100010500062	1,000.00	1,500.00	1,500.00	1,000.00	5,000.00	5,719,445.41	229,209.03			5,948,654.44		
A.1.3 Enforcement of Protected Areas, Wildlife Caves and Cave Resources, Coastal and Marine Resources Laws and Regulations															
1. Issuance of wildlife permits															
Processing of permit application	- Permit issued (no.)	REGIONAL TOTAL		10	11	10	10	41	47	33	-	-	80		
Certificate of Wildlife Registration (CWR)		BUKIDNON	100010500058	1	1	1	1	4	29	9			38		
Wildlife Farm Permit (WFP)		CAMIGUIN	100010500059		1			1	2	2			4		
Wildlife Import/Export Permit		LANAO DEL NORTE	100010500060	3	3	3	3	12	2				2		
Wildlife Local Transport Permit		MISAMIS OCCIDENTAL	100010500061	3	3	3	3	12	3	7			10		
		MISAMIS ORIENTAL	100010500062	3	3	3	3	12	11	15			26		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
2. Monitoring of compliance of CWR and WFP holders vis-à-vis the terms and condition on the permit	- Quarterly compliance monitoring report for WFP holders with attached animal inventory report and supporting documents submitted to BMB (no)	REGIONAL TOTAL		9	9	9	9	9	8	10	-	-	18		
	- name of the permit holder	BUKIDNON	100010500058	2	2	2	2	2	2	2			4		
	- specific location of the permit holder;s wildlife facility	CAMIGUIN	100010500059	1	1	1	1	1	1	1			2		
	- species and quantify species maintained	LANAO DEL NORTE	100010500060	2	2	2	2	2	2	2			4		
	- 100% monitoring of all CWR/WFP permit issued	MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2	2	2			4		
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	1	3			4		
		REGIONAL TOTAL		68	68	68	68	68	69	71	-	-	71		
		BUKIDNON	100010500058	19	19	19	19	19	20	21			21		
		CAMIGUIN	100010500059	6	6	6	6	6	6	6			6		
		LANAO DEL NORTE	100010500060	5	5	5	5	5	5	6			6		
		MISAMIS OCCIDENTAL	100010500061	6	6	6	6	6	6	6			6		
		MISAMIS ORIENTAL	100010500062	32	32	32	32	32	32	32			32		
3. Mobilization of the Regional Wildlife Traffic Monitoring Units (WTMUs)	- WTMUs mobilized (no)	REGIONAL TOTAL		5	5	5	5	5	9	11	-	-	11		
		BUKIDNON	100010500058	1	1	1	1	1	4	4			4		
		CAMIGUIN	100010500059	1	1	1	1	1	1	1			1		
		LANAO DEL NORTE	100010500060	1	1	1	1	1	1	2			2		
		MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1	2	2			2		
		MISAMIS ORIENTAL	100010500062	1	1	1	1	1	1	2			2		
	-Monitoring reports endorsed to BMB (No.)	REGIONAL OFFICE	100010300010	1	1	1	1	4	3	3			6		
	List of Ports monitored:														
	TALAKAG - Terminal Transport Station														
	MANOLO FORTICH - National Highway														
	VALENCIA - New Integrated Transport Terminal Complex, Old Bus Terminal, Capitol Ground, Malaybalay Bus Terminal														
	DON CARLOS - Lorga Quarantine Station, Kitadao Public Bus Terminal, Kipolot Highway														
	CAMIGUIN - Balbagon, Benoni, Guinsilban Port, Camiguin Airport														
	ILIGAN- PPA, Port Area Tambo TerminalPala-o Wet Market														
	KOLAMBUGAN - Mukas Port														
	OROOQUIETA - Port of Plaridel														
	OZAMIZ - Airport & Seaport														
	INITAO - Lagundungan Airport														
	GINGOOG - Balingoan Port														
4. Operationalization of Regional Wildlife Management Committee	RWMC operationalized (no)	REGIONAL OFFICE	100010300010	1				1					-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Revenue Generated	Fees Generated	REGIONAL TOTAL		-	14,000.00	17,000.00	17,000.00	48,000.00	300.00	22,500.00	-	-	22,800.00		
- PAWZS		BUKIDNON	100010500058		5,000.00	5,000.00	5,000.00	15,000.00			13,700		13,700.00		
		CAMIGUIN	100010500059				1,000.00	1,000.00		300			300.00		
		LANAO DEL NORTE	100010500060		1,000.00	2,000.00	2,000.00	5,000.00		600			600.00		
		MISAMIS OCCIDENTAL	100010500061			1,000.00	1,000.00	2,000.00	300.00	800			1,100.00		
		MISAMIS ORIENTAL	100010500062		5,000.00	5,000.00	5,000.00	15,000.00		7,100			7,100.00		
		REGIONAL OFFICE	100010300010		3,000.00	4,000.00	3,000.00	10,000.00					-		
Revenues generated from IPAF	revenues generated ('000)	REGIONAL TOTAL		2,844,000.00	4,266,000.00	4,266,000.00	2,844,000.00	14,220,000.00	4,552,026.89	3,595,193.00	-	-	8,147,219.89		
-PROTECTED AREA		BUKIDNON	100010500058	104,000.00	156,000.00	156,000.00	104,000.00	520,000.00	623,100.00				623,100.00		
		Mt. Kitangkad											-		
		CAMIGUIN	100010500059	10,000.00	15,000.00	15,000.00	10,000.00	50,000.00	36,000.00	17,000.00			53,000.00		
		- Mt. Timpoong Hibok-hibok											-		
		LANAO DEL NORTE	100010500060	2,600,000.00	3,900,000.00	3,900,000.00	2,600,000.00	13,000,000.00	3,500,568.00	3,500,568.00			7,001,136.00		
		Liangan- Larapan Rivers Mangrove Swamp Forest Reserved (LLRMSFR)											-		
		MISAMIS OCCIDENTAL	100010500061	30,000.00	45,000.00	45,000.00	30,000.00	150,000.00	244,828.89				244,828.89		
		- Mt. Malindang NP											-		
		- Balangao PLS											-		
		MISAMIS ORIENTAL	100010500062	100,000.00	150,000.00	150,000.00	100,000.00	500,000.00	147,530.00	77,625.00			225,155.00		
		- Initao-Liberdad PLS													

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
A.03.g4	A.2. Operations against Illegal Environment and Natural Resources activities														
	Menu 4. Active Collaboration and involvement of forest communities and other Stakeholders in forest protection and law enforcement undertaking														
1.	Strengthening of created Anti illegal logging Task Force/ Groups and MFPC	meetings conducted with report submitted (no)	REGIONAL TOTAL	1	6	1	6	12	1	3	-	-	4		
			BUKIDNON	100010500058		1	1	2					-		
			CAMIGUIN	100010500059		1	1	2		1			1		
			LANAO DEL NORTE	100010500060						1			1		Discontinued
			MISAMIS OCCIDENTAL	100010500061		1	1	2	1	1			2		
			MISAMIS ORIENTAL	100010500062		1	1	2					-		
			REGIONAL OFFICE	100010300010	1	1	1	1	4				-		
2.	Collaboration with other agencies of forest protection and law enforcement activities (RPOC, RLEC, MBDA, TWG-CLE)	meetings attended with report submitted (no)	REGIONAL TOTAL	1	7	7	2	17	9	6	-	-	15		
			BUKIDNON	100010500058		1	1	2	1				1		
			CAMIGUIN	100010500059		1	1	2	1				1		
			LANAO DEL NORTE	100010500060		1	1	2	1				1		
			MISAMIS OCCIDENTAL	100010500061		1	1	2		1			1		
			MISAMIS ORIENTAL	100010500062		1	1	2	1		1		1		
			REGIONAL OFFICE	100010300010	1	2	2	2	7	6	4		10		
3.	Operationalization of Quick Response Team (QRT) (in support to DAO 2018-18)	Preliminary Investigation Conducted w/ report submitted (No.)	REGIONAL TOTAL	6	1	6	1	14	2	6	-	-	8		
			BUKIDNON	100010500058	1		1	2					-		
			CAMIGUIN	100010500059	1		1	2		1			1		
			LANAO DEL NORTE	100010500060	1		1	2	1				1		
			MISAMIS OCCIDENTAL	100010500061	1		1	2	1				1		
			MISAMIS ORIENTAL	100010500062	1		1	2		1			1		
			REGIONAL OFFICE	100010300010	1	1	1	1	4		4		4		
4.	Capability building of DENR Enforcement Officers on Environment & Mining Laws, Rules and Regulations.		REGIONAL OFFICE	100010300010									-		Discontinued

Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of SECOND QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.03.d Protected Areas, Caves, and Wetlands Development Management													
A.03.d.1 Protected Areas, Caves, and Wetlands Development and Management Sub-Program													
1 ESTABLISHMENT or DISESTABLISHMENT OF PROTECTED AREAS													
A. Protected Area Suitability Assessment (PASA)	PA Established (no.)	BUKIDNON	100010500058	2	2	2	2	2	2	2	2		
-PA Establishment	PA Established (no.)	BUKIDNON	100010500058	2	2	2	2	2	2	2	2		
MILESTONE ACTIVITIES:		- Mt Pantaron		1	1	1	1	1	1	1	25%		
1. Preparation and compilation of maps with technical description of boundaries		- Mt Tago		1	1	1	1	1	1	1	25%	25%	50%
2. Public Notification													
3. Public Consultation													
4. Preparation of Initial Protected Area Plan													
5. Public Hearing													
B. Demarcation of Boundaries for Legislated PA	PA Boundary demarcated	REGIONAL TOTAL		14	-	14	-	28	7	5		12	
MILESTONE ACTIVITIES:	Monument Installed (no)												
1. Preparatory Activities		CAMIGUIN	100010500059	14		14		28	7	5		12	
a. Team Organization		- Timpoong Hibok-Hibok NM											
b. Procurement of Supplies and Materials		MISAMIS ORIENTAL	100010500062	-	-								Discontinued
c. CEPA		- Minbilisan PL											
2. Ground Survey		- Initao-Libertad PLS											
3. Monumenting/Demarcating including installation of signage in between corners that are distant from one another (>250m); adjacent to threats and other land	Report and map reviewed and submitted to the Secretary through BMB	REGIONAL OFFICE	100010300010	1	1	1	1	1			60%		60%
4. Inspection, Verification and Approval of Surveys (IVAS)													
Survey and Registration of Protected Area Occupants (SRPAO)	SRPAO conducted	BUKIDNON	100010500058	1	1	1	1	1	30%	25%		55%	
MILESTONE ACTIVITIES:	- 11 barangays	- Mt. Kalatungan		11	11	11	11	11					
1. Participatory Planning (10%)													
2. Preliminary data gathering (10%)													
3. Actual survey (30%)													
4. Analysis (20%)													
5. Reporting (20%)													
6. Monitoring and evaluation (10%)													

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
PA Habitat Protection															
A. Law Enforcement	Volunteered hired/area patrolled (no.) (Augmentation for PA Protection and patrolling)	REGIONAL TOTAL		27	27	27	27	27	27	27	-	-	27		
	BUKIDNON	100010500058	10	10	10	10	10	10	10	10	10	10	10		
	Kitanglad Guard Volunteers hired (no.) / 47,234.20 ha	- Mt. Kitanglad RNP	3	3	3	3	3	3	3	3	3	3	3		
	Bantay Lasang hired (no.) / 22,225.1411ha	- Mt. Kalatungan RNP	7	7	7	7	7	7	7	7	7	7	7		
	CAMIGUIN	100010500059	5	5	5	5	5	5	5	5	5	5	5		
	Bantay Lasang hired (no.) / 2,203.40ha	- Mt. Timpoong Hibok-hibok NM													
	LANAO DEL NORTE	100010500060	5	5	5	5	5	5	5	5	5	5	5		
	Bantay Lasang hired (no.)	- Mt. Inayawan RNP													
	MISAMIS OCCIDENTAL	100010500061	4	4	4	4	4	4	4	4	4	4	4		
	Bantay Lasang hired (no.) / 53,028ha	- Mt. Malindang RNP	3	3	3	3	3	3	3	3	3	3	3		
	Bantay Dagat hired (no.) / 315.50ha	- Balangao PLS	1	1	1	1	1	1	1	1	1	1	1		
	MISAMIS ORIENTAL	100010500062	3	3	3	3	3	3	3	3	3	3	3		
	Bantay Lasang hired (no.) / 66ha	- Mimbilisan PL	1	1	1	1	1	1	1	1	1	1	1		
	Bantay Lasang hired (no.) / 8,437.86ha	- Mt. Balatukan RNP	1	1	1	1	1	1	1	1	1	1	1		
	Bantay Dagat hired (no.) / 921.02ha	- Initao-Libertad PLS	1	1	1	1	1	1	1	1	1	1	1		
B. Communication, Education and Public Awareness Activities (CEPA/IEC) (Brochures, Publication)	Awareness Activities conducted/ IEC, Brochures, Publications produced (no.)	REGIONAL TOTAL		9	9	9	9	9	9	9	8	8	8		
	-No. of IEC materials produced and distributed	BUKIDNON	100010500058	2	2	2	2	2	2	2	25%			45%	
ACTIVITIES (each PA may conduct any of the following C)	KAP report Communication Plan	- Mt. Kalatungan RNP (2,3,5)	1	1	1	1	1	1	1	20%	25%			45%	
1. Production of IEC/CEPA materials (25%)	- Mt. Kitanglad RNP (2,3,5)		1	1	1	1	1	1	1	25%				25%	Discontinued
2. Conduct of KAP															
3. Preparation of Communication Plan (3-Yr Plan)	CAMIGUIN (2,3,5)	100010500059	1	1	1	1	1	1	13%	4%				17%	
4. Improvement / Rehabilitation of signages	- Mts. Timpoong Hibok-hibok NM														
5. Focus group Discussion (FGD) meetings	LANAO DEL NORTE (Video Prod)	100010500060	1	1	1	1	1	1	25%	25%				50%	
	- Mt. Inayawan RNP														
	MISAMIS OCCIDENTAL (1,4,5)	100010500061	2	2	2	2	2	2	2	2	2	2	2		
	- Mt. Malindang RNP	1	1	1	1	1	1	1	25%	25%				50%	
	- Balangao PLS		1	1	1	1	1	1	25%	25%				50%	
	MISAMIS ORIENTAL (Video Prod)	100010500062	3	3	3	3	3	3	1	3				50%	
	- Initao-Libertad PLS	1	1	1	1	1	1	1	25%	25%				50%	
	- Mt. Balatukan RNP	1	1	1	1	1	1	1	50%	50%				50%	
	- Mimbilisan PL	1	1	1	1	1	1	1	50%	50%				50%	
6. Production of Coffee Table Book	Coffee Tablebook produced (no)	BUKIDNON	100010500058	1	1	1	1	1	20%					20%	Discontinued
MILESTONE ACTIVITIES:		- Mt. Kalatungan RNP													
1. Meeting on the outline and feature of the Coffee Table Book															
2. Collection of data and photos															
3. Lay-out and writing															
4. Review of draft															
5. Finalization/proof reading															
6. Production/printing															

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
C. Implementation of Biodiversity Monitoring System (BMS) BMS Sites monitored and reports presented to PAMB	REGIONAL TOTAL			9	9	9	6	23%					51%		
MILESTONE ACTIVITIES:															
1. Conduct of BMS site monitoring following the following activities (Field diary, Transect walk, Photo Doc, FGD)	BUKIDNON	100010500058		2	2	2	2	2					2		
2. Physical assessment	- Mt. Kitanglad RNP			1	1	1	1	50%	10%				60%		
(3. Establishment of 2-km Transect and baseline Data)	Mt. Kalatungan RNP			1	1	1	1	50%	0%				50%		
4. Report preparation (data analysis and identification)															
5. Presentation of findings and recommended actions	CAMIGUIN	100010500059		1	1	1	1	25%	25%				50%		
6. Monitoring & Evaluation	- Mt. Timpoong NM														
4. Submission of Report to RO (20%)															
	LANAO DEL NORTE	100010500060		1	1	1	1	25%	25%				50%		
	- Mt. Inayawan RNP														
	MISAMIS OCCIDENTAL	100010500061		2	2	2	2	2	2				2		
	- Mt. Malindang RNP			1	1	1	1	25%	25%				50%		
	- Balianga PLS			1	1	1	1	25%	25%				50%		
	MISAMIS ORIENTAL	100010500062		3	3	3	3		3				3		
	- Mimbilisan			1	1	1	1		50%				50%		
	- Mt. Balatukan RNP			1	1	1	1		50%				50%		
	- Initao-Libertad PLS			1	1	1	1		25%				25%		
PAMB Operationalization															
A. PAMB Meetings	PAMB Operationalized (no)	REGIONAL TOTAL		9	9	9	9	36	7	8			17	62 resos passed	
- minutes and resolutions/MOA prepared and submitted to the Regional Office	BUKIDNON	100010500058		2	2	2	2	8	2	2			4		
	- Mt. Kitanglad RNP			1	1	1	1	4	1	1			2	16 resos passed	
	- Mt. Kalatungan RNP			1	1	1	1	4	1	1			2	8 resos passed	
	CAMIGUIN	100010500059		1	1	1	1	4	1	0			1	4 resos passed	
	- Timpoong Hibok-Hibok NM														
	LANAO DEL NORTE	100010500060		1	1	1	1	4	1	1			2	10 resos passed	
	- Mt. Inayawan RNP			1	1	1	1	4	1	1			2		
	MISAMIS OCCIDENTAL	100010500061		2	2	2	2	8	2	2			4		
	- Mt. Malindang RNP			1	1	1	1	4	1	1			2	3 resos passed	
	- Balianga PLS			1	1	1	1	4	1	1			2	4 resos passed	
	MISAMIS ORIENTAL	100010500062		3	3	3	3	12	3	3			6		
	- Mimbilisan			1	1	1	1	4	1	1			2	4 resos passed	
	- Mt. Balatukan RNP			1	1	1	1	4	1	1			2	7 resos passed	
	- Initao-Libertad PLS			1	1	1	1	4	1	1			2	6 resos passed	
(Execom and En Banc)	PAMB Resolutions approved (no)	REGIONAL OFFICE	100010300010	9	9	9	9	36	25	29			54		
	- minutes of meeting and resolutions submitted to the Sec. thru BMB														

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
B. Management and Effectiveness Assessment (MEA)	MEA conducted (no)	REGIONAL TOTAL		3	3	3	-	9	4	85%				154%	
		BUKIDNON	100010500058	2				2	2	0%				2	
		- Mt. Kitanglad RNP		1				1	1	0%				1	
		- Mt. Kalatungan RNP		1				1	1	0%				1	
		CAMIGUIN	100010500059	1				1	75%	10%				85%	
		- Timpoong Hibok-Hibok NM													
		LANAO DEL NORTE	100010500060			1		1	25%					25%	Discontinued
		- Mt. Inayawan RNP													
		MISAMIS OCCIDENTAL	100010500061			2		2		30%				30%	
		- Mt. Malindang RNP				1		1		30%				30%	
		- Baliangao PLS				1		1		30%				30%	
		MISAMIS ORIENTAL		3				3		3				3	
		- Mimbilisan		1				1		1				1	
		- Mt. Balatukan RNP		1				1		1				1	
		- Initao-Liberdad PLS		1				1		1				1	
C. Capacity Building	Trainings/Learning event conducted (no)	MISAMIS ORIENTAL	100010500062					3	3						
		- Mimbilisan						1	1						
		- Mt. Balatukan RNP						1	1						
		- Initao-Liberdad PLS						1	1						
D. Ecotourism Management															
1. Maintenance of Ecotourism Facilities	Facilities maintained (no and type)	REGIONAL TOTAL		9/13	9/13	9/13	9/13	9/13	9/13	9/12				9/12	
	- Ecotourism site/facility improved and maintained														
		BUKIDNON	100010500058	2/3	2/3	2/3	2/3	2/3	2/3	1/2				1/2	
		- Mt. Kitanglad RNP		1/1	1/1	1/1	1/1	1/1	1/1	1/2				1/2	
		Bark Shed													
		Bamboo Bridge and Viewing deck	- Mt. Kalatungan RNP	1/2	1/2	1/2	1/2	1/2	1/2	1/2				1/2	
		Viewing deck	CAMIGUIN	100010500059	1/1	1/1	1/1	1/1	1/1	1/1	1/1			1/1	
		- Timpoong Hibok-Hibok NM													
		LANAO DEL NORTE	100010500060	1/1	1/1	1/1	1/1	1/1	1/1	1/1				1/1	
		Visitor Information center	- Mt. Inayawan RNP												
		MISAMIS OCCIDENTAL	100010500061	2/2	2/2	2/2	2/2	2/2	2/2	2/2				2/2	
		- Mt. Malindang RNP		1/1	1/1	1/1	1/1	1/1	1/1	1/1				1/1	
		Boardwalk	- Baliangao PLS		1/1	1/1	1/1	1/1	1/1	1/1	1/1			1/1	
		MISAMIS ORIENTAL	100010500062	3/6	3/6	3/6	3/6	3/6	3/6	3/6				3/6	
		- Mimbilisan		1/2	1/2	1/2	1/2	1/2	1/2	1/2				1/2	
		Vistor Center and View Deck	- Mt. Balatukan RNP		1/2	1/2	1/2	1/2	1/2	1/2	1/2			1/2	
		Vistor Center and View Deck	- Mt. Kitanglad RNP		1/2	1/2	1/2	1/2	1/2	1/2	1/2			1/2	
		Vistor Center and Pavilion	- Initao-Liberdad PLS		1/2	1/2	1/2	1/2	1/2	1/2	1/2			1/2	
2.. Monitoring of ecotourism sites within PAs	monitoring of ecotourism sites and facilities within PAs conducted (no.)	REGIONAL OFFICE	100010300010					5	4	9					Discontinued
3. Regional Ecotourism Committee (REC) Operation	Meeting conducted (no.)	REGIONAL OFFICE	100010300010	1					1						Discontinued

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Management of Caves and Cave Resources															
A.. Cave Evaluation:															
a.1. Cave assessment and classification	Cave assessed and classified (no.)	MISAMIS ORIENTAL	100010500062	4	4	4	4	4	4	4	4	4	4	4	
Within Protected Areas	Cave assessment reports endorsed	Intao-Libertad PLS													
MILESTONE ACTIVITIES:	to BMB from Regions:	Open cave		1	1	1	1	1	25%	25%				50%	
1. Organize Cave Assessment Team with the Region	No. of caves with baseline information	Liza Cave		1	1	1	1	1	25%	25%				50%	
2. Assessment of Biophysical, socio-economic and cultural status and mapping of cave		Swiftel Cave		1	1	1	1	1	25%	25%				50%	
3. Prepare assessment report with recommended classification and data sets including GIS shapefiles		Marcel Cave		1	1	1	1	1	25%	25%				50%	
4. Report submitted to RO															
a.2. Identification, inventory and mapping of caves	Caves identified, inventoried, and mapped (no.)	BUKIDNON	100010500058	2	2	2	2	2	2	2	2	2	2	2	
Within Protected Areas		Mt. Kitanglad		1	1	1	1	1	25%	75%				100%	
		Mt. Kalatungan		1	1	1	1	1	25%	35%				60%	
		LANAO DEL NORTE		1	1	1	1	1	1	1	1	1	1	1	
		Mt. Inayawan		1	1	1	1	1	25%	25%				50%	
a.3. Cave assessment and classification	Cave assessed and classified (no.)	LANAO DEL NORTE	100010500060	3	3	3	3	3	3	3	2	2	2	2	
Outside Protected Areas		Iligan City													
		Tawagon Cave, Rogonong		1	1	1	1	1	5%						Discontinued
		Sta. Cruz Cave, Rogonong		1	1	1	1	1	5%	45%				50%	
		Sikyop Cave, Rogonong		1	1	1	1	1	5%	45%				50%	
		MISAMIS ORIENTAL	100010500062	3	3	3	3	3							Discontinued
		Langag Cave, Dansolihon, CDOC		1	1	1	1	1							
		Huluga 1 & 2, Tagoanao, Indahag		1	1	1	1	1							
		Kalapat Cave, Mambuya, CDOC		1	1	1	1	1							
a.4 Cave Assessment Training	Training conducted (no.)														
	To be conducted by Regional Office	LANAO DEL NORTE	100010500060	1					1						Discontinued
B. Management planning for priority classified caves	Management Plan prepared and approved (no.)	REGIONAL TOTAL		5	5	5	5	5	5	5	5	5	5	5	
MILESTONE ACTIVITIES:															
1. Conduct cave management planning workshops with stakeholders and forge partnership with LGU (Q1 25%)		BUKIDNON	100010500058	3	3	3	3	3	3	2				2	
		Don Carlos - Kisotol Cave		1	1	1	1	1	35%	40%				75%	
2. Prepare Cave Management Plan (Q2 25% & Q3 25%)		Manolo Fortich - Pindonay Cave		1	1	1	1	1	25%	0%					Discontinued
3. Submit Cave Management Plan with LGU resolution/ordinance to RO (Q25%)		Valencia - Luwaw Cave		1	1	1	1	1	25%	50%				75%	
		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2	2	2	2	2	2	
		Macahambus Cave		1	1	1	1	1	25%	25%				50%	
		Monigue Cave		1	1	1	1	1	25%	25%				50%	
C. Implementation of cave management plan	Caves with ordinance/ resolution/zoning establishing the	REGIONAL TOTAL		-	3	3	-	3	3	3	3	3	3	3	
MILESTONE ACTIVITIES:															
1. Identification of priority activities included in the conservation area, functional		MISAMIS ORIENTAL	100010500062		1	1		1	10%	40%				50%	
2. Coordination meeting with LGU on the proposed management body/partnership		- Cueva de Oro													
3. Actual conduct of activities identified		LANAO DEL NORTE			2	2		2	2	2	2	2	2	2	
4. Preparation of report		- Bungi Cave			1	1		1	15%	60%				75%	
5. Submission of report to RO		- Mighty Cave			1	1		1	15%	60%				75%	
	monitoring and deliberation Cave Assessment and	REGIONAL OFFICE	100010300010	1	1	1	1	1		50%				50%	
	Management Program with report submitted (no.)														

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
Conservation of Inland Wetlands															
a. Management Plan Preparation	Mgt. Plan prepared (no)	BUKIDNON -Lake Napalit	100010500058	1	1	1	1	1	25%	40%			65%		
b. Implementation of wetland site management plan	Wetland Mgt plan implemented (no)	BUKIDNON C-Don Carlos	100010500058												
<i>MILESTONE ACTIVITIES:</i>															
1. Identification of priority activities included in the Management Plan		- Lake Pinamaloy		1	1	1	1	1	30%	20%			50%		
2. Coordination meeting with LGU on the proposed activity															
3. Actual conduct of activities identified		REGIONAL OFFICE	100010300010	1	1	1	1	1		50%			50%		
4. Preparation of report															
5. Submission of report to RO															
Biodiversity Database Management															
-Data Population	Data populated (no)	REGIONAL OFFICE	100010300010	1	1	1	1	1		50%			50%		
Conduct of Activities for the Special Celebration and Attendance to Trainings/Workshops/Learning Events	Activities attended/supported (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1				100%		
Support to Mindanao PAMB Network - Research Forum	Meeting/Forum attended/supported (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1							
A.03.d.2 Wildlife Resources Conservation Sub-Program															
Conservation of Threatened Species															
B. Population and Habitat Monitoring and Protection															
1. Philippine Eagle	Nesting sites/breeding pairs (no.)	BUKIDNON	100010500058	5	5	5	5	5	5	5	5		5		
	- monitoring report submitted to	- Dalwangan, Malaybalay							25%	25%			25%		
	include information on: number of	- Guilang-guilang, Manolo Fortich													
	nesting sites monitored and	- Hagpa, Impasug-ong							10%	40%			50%		
	number of PE observed/sighted	- Guihean, Impasug-ong													
		- Kaatauan, Lantapan													
3. Marine Turtles	No. of nesting sites monitored (no.)	MISAMIS ORIENTAL	100010500062	15	15	15	15	15		50%			50%		
		- Naawan proper													
		- Gimaylan, Initao													
		- Gitagum, Mis. Or.													
		- Baybay, Alubijid													
		- Sinailoc, Alubijid													
		- Pedro sa Bacilio													
		- Molugan, El Salvador													
		- Barra Opol													
		- Bayabas, Cagayan de Oro													
		- Baluarte, Tagoloan													
		- Salay, Mis. Or.													
		- Boyogon, Medina													
		- Brgy. Kandilis, Magsaysay													
		- Brgy. San Isidro, Magsaysay													
		- Brgy. Damayohan, Magsaysay													
	consolidated monitoring report submitted to BMB (no)	REGIONAL OFFICE	100010300010	1	1	1	1	4		20%			20%		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
4. Asian Waterbird Census (AWC)	No. of migratory bird site monitored (no.)	REGIONAL OFFICE	100010300010	10				10	10				10		
	- Pularngi Wetland														
	- Alubijid Wetland														
	- El Salvador														
	- Magsaysay Wetland														
	- Opol Wetland														
	- Pangasian Wetland														
	- Bonifacio Wetland														
	- Sinacaban Wetland														
	- Matampay Bukana Wetland														
	- Mukas- Karomatan Wetland														
Critical Habitat Establishment and Management															
a. Updating of CH Management Plan	Updated CH Mgt Plan (no.)	REGIONAL TOTAL		3	3	3	3	3	3	3	3	3	3		3
MILESTONE ACTIVITIES:															
1. Reorganization of CH Management Body		BUKIDNON	100010500058	1	1	1	1	1	20%	30%					50%
2. Review and updating of CH Management Plan		- Rafflesia CH (Baungon)													
3. Presentation and adoption of CH Management Plan by the CH Management Body		MISAMIS ORIENTAL	100010500062	2	2	2	2	2	2	2	2	2	2		50%
4. Submission of Updated Management Plan to RO		- Pawikan CH (Magsaysay)		1	1	1	1	1	25%	25%					50%
		- Saillfin Lizard CH (Jasaan)		1	1	1	1	1	25%	25%					50%
b. CH Establishment	CH established (no.)	REGIONAL TOTAL		3	3	3	3	3	2	2	2	2	2		2
MILESTONE ACTIVITIES:															
1. Conduct of Biophysical and socio-economic assessment, mapping (30%)		CAMIGUIN	100010500059												55%
2. Public consultation and LGU Endorsement (50%)		BUKIDNON	100010500060	1	1	1	1	1	15%	40%					Discontinued
3. Report submitted to RO (20%)		- Mt. Torong-Torong - Tarsier		1	1	1	1	1							
		MISAMIS ORIENTAL	100010500062	1	1	1	1	1	1	1	1	1	1		
		- Olive Ridley Turtle (Salay, MO)		1	1	1	1	1	25%	25%					50%
	monitoring and deliberation of Critical Habitat establishment and Management with report submitted to the Secretary through BMB (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	1	1		1
															50%
Operations and Maintenance of Regional Wildlife	WRC managed and maintained (no.)	REGIONAL TOTAL		1	1	1	1	1	1	1	1	1	1		1
Rescue Center (RWRC)		REGIONAL OFFICE	100010300010	1	1	1	1	1	100%	100%					100%
MILESTONE ACTIVITIES:															
1. Management of established WRC (40%)															
2. Prepare Quarterly report to include:		CAMIGUIN	100010500059	1	1	1	1	1				1	1		1
	rescued wild animals; animal releases; information on wildlife facility improvement and maintenance updated animal inventory including health status; mortality/nativity; wildlife disposition instrument/s; and other WRC-related reports (40%)											45%			45%
3. Submission of report to RO (20%)															
-Conduct of Activities for the Special Celebration and Attendance to Trainings/ Workshops/Learning Events	Activities for Special Celebration conducted and Trainings/Workshops/Learning Events conducted (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	1	1		1
												100%			100%
Support to the Regional Wildlife Management Committee	meetings/trainings conducted (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1							Discontinued

Particulars				UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
A.03.d.3	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB PROGRAM															
1	Marine Protected Area Management, Strengthening and Establishment															
	A. Baseline Assessment / Monitoring	Protected Areas assessed with percentage cover, conditions and species richness of corals, mangroves, and seagrass per PA	REGIONAL TOTAL		7	7	7	7	7		7				7	
	MILESTONE ACTIVITIES: (PENRO/CENRO/PASu)															
	1. Report on assessment activities conducted based on the guidelines baseline data on seagrass, corals and mangrove resources including species richness and conditions (with attachment on detailed, detailed list of species observed per sampling site)															
	2. Habitat resources map with defined zones of each habitat (mangrove, corals, seagrass) with complete TDs per zone with video and geotagged photos of each zone.															
	Corals	Corals assessed/monitored (no.)	REGIONAL TOTAL		3	3	3	3	3	3	3				3	
			LANAO DEL NORTE	100010500060	1	1	1	1	1	20%	30%				50%	
			-Bacolod-Kauswagan													
			MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1	10%					10%	Discontinued
			- Balingao PA													
			MISAMIS ORIENTAL	100010500062	1	1	1	1	1	20%	45%				65%	
			- Initao-Liberdad PLS													
	Seagrass	Seagrass assessed/monitored (no.)	REGIONAL TOTAL		2	2	2	2	2	1	1				1	
			LANAO DEL NORTE	100010500060	1	1	1	1	1	20%	30%				50%	
			-Bacolod-Kauswagan													
			MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1	10%					10%	Discontinued
			- Balingao PA													
	d. Marine Protected Areas Networking	MPA Network strengthened (no) (NIPAS-locally managed NIPAS-NIPAS/among NIPAS-coordinated meetings conducted between existing MPA network)	REGIONAL TOTAL		4	4	4	4	4	4	4				4	
			CAMIGUIN	100010500059	1	1	1	1	1	15%					15%	
			-Sagay MPANetwork													
			MISAMIS OCCIDENTAL	100010500061	2	2	2	2	2	2	2				2	
			- Iligan bay of Misamis Occidental (IBAMO) MPA Network							20%	30%				50%	
			- Danao Bay MPAN							20%	30%				50%	
			MISAMIS ORIENTAL	100010500062	1	1	1	1	1	15%	35%				50%	
			- Gingog Bay MPA Network													
	d. Maintenance and Protection of coastal and marine ecosystems	-MPA habitats regularly monitored, surveyed and MPA regular operational activities (no. of sites)	REGIONAL TOTAL		2	2	2	2	2		2				2	
	MILESTONE ACTIVITIES:															
	1. Reports on regular monitoring of habitats with focus on threat occurrence	MISAMIS OCCIDENTAL	100010500061		1	1	1	1	1	25%	25%				50%	
	2. Conducted CMEMP flagship campaign activities per PA	- BPLS (295 ha)														
	3. Conduct of CMEMP flagship campaign ivities with focus on reduction of threats and pressures and behaviour change	MISAMIS ORIENTAL	100010500062		1	1	1	1	1	25%	25%				50%	
	3. Hired CMEMP technical personnel/admin staff to support the NIPAS MPA	- IPLS (875.72 ha)														

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
2	Provision of TA to Biodiversity-Friendly Social Enterprises (BDFE) Development to POs - Monitoring of BDFE provided with TA and FA	BDFE assisted and monitored (no)	REGIONAL TOTAL			3	3		6	3	3			6	
		CAMIGUIN	100010500059		1	1		2	30%	20%			50%		
		MISAMIS OCCIDENTAL	100010500061		1	1		2	15%	35%			50%		
		MISAMIS ORIENTAL	100010500062		1	1		2	15%	35%			50%		
3	Capacity Building		REGIONAL OFFICE	100010300010	-	-	-	-			2				
	- Attendance to Progressive Trainings on Coastal and Marine Management (including grants)	MILESTONE ACTIVITIES:													
	1. Attendance to Enhancement Trainings on Management (including grants)														
	CMEMP Implementation (e.g. MPA Green Fins and Social Marketing Trainings, etc.)														
4	Knowledge Management	CMEMP website maintained & database updated (no)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1	1	1	1	
	1. Maintenance of Regional Database (with Cataloguing)								100%	100%			100%		
5	Social Marketing and Mobilization (CEPA)	CEPA conducted (no)	REGIONAL TOTAL		-	5	5	-	10	1	5			6	
	Conduct of Special Events such as Month of the Ocean, CTI Day, International Coastal Cleanup, and other environment events	MILESTONE ACTIVITIES:													
	1. Video documentation	CAMIGUIN	100010500059		1	1		2	40%	10%			50%		
	2. ICC data cards submitted	LANAO DEL NORTE	100010500060		1	1		2		0%			0%		
	3. Narrative documentation reports	MISAMIS OCCIDENTAL	100010500061		1	1		2		1			50%		
		MISAMIS ORIENTAL	100010500062		1	1		2		1			50%		
		REGIONAL OFFICE	100010300010		1	1		2		1			50%		
6	Technical Assistance	No. of LGUs provided with TAs	REGIONAL TOTAL		4	2	2	2	2	4	2			2	
	TA to LGUs on ICM - Ridge to Reef Approach and Linkages of Population Growth and Deteriorating Health and Environment	MILESTONE ACTIVITIES:													
	1. Collaborative meetings conducted by PENROs with LGU alliances & status report on ICM plan & programs implementation	CAMIGUIN	100010500059		1	1	1	1	1	20%	30%		50%		
	2. ICM Forum/consultations conducted in the regional level with LGU alliances & status report on ICM plan & programs implementation	LANAO DEL NORTE	100010500060		1					15%					Discontinued
	3. ICM Forum/consultations conducted in the regional level with LGU alliances & status report on ICM plan & programs implementation	MISAMIS OCCIDENTAL	100010500061		1					15%					Discontinued
	4. ICM Forum/consultations conducted in the regional level with LGU alliances & status report on ICM plan & programs implementation	MISAMIS ORIENTAL	100010500062		1	1	1	1	1	15%	35%		50%		
		REGIONAL OFFICE	100010300010					1	1	2		50%		50%	
9	Hiring of CMEMP Program Extension Officers	PEO hired (no.)	REGIONAL TOTAL		5	5	5	5	5	5	5	-	-	5	
		CAMIGUIN	100010500059		1	1	1	1	1	1	1		1		
		LANAO DEL NORTE	100010500060		1	1	1	1	1	1	1		1		
		MISAMIS ORIENTAL	100010500062		1	1	1	1	1	1	1		1		
		REGIONAL OFFICE	100010300010		2	2	2	2	2	2	2		2		

Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of SECOND QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

_____	Current Year Appropriations
_____	Supplemental Appropriations
_____	Continuing Appropriations
_____	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.03.c Land Management Sub-Program													
Land Survey, Disposition and Records Management													
1. Land Survey and Disposition													
a. RESIDENTIAL under RA 10023													
Survey and approval of lots on Residential Areas	lot surveyed (no)(ha)	REGIONAL TOTAL	164	195	148	-	507	316	219		535		
								8,3407	6,5406		14,8813		
	BUKIDNON	100010500058	50	65	50		165	91	69		160		
	CAMIGUIN	100010500059	18	24	18		60	34	18		52		
	LANAO DEL NORTE	100010500060	18				18	42	13		55	114 Discontinued	
	MISAMIS OCCIDENTAL	100010500061	39	53	40		132	23	85		108		
	MISAMIS ORIENTAL	100010500062	39	53	40		132	126	34		160	4,3352	
	plans approved no)(ha)	REGIONAL OFFICE	100010300010		93	279	249	621	79	134		213	

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Issuance of Residential Free Patents	applications processed with final action endorsed to PENRO (no)	REGIONAL TOTAL		375	376	493	240	1,484	455	377			832		
									11,3340	8,2660			19,6000		
(ha) CENRO	BUKIDNON	100010500058	137	193	103	98	531	265	141				406	381 Discontinued	
	CAMIGUIN	100010500059	41	30	76	46	193	54	21				9,9728		
	LANAO DEL NORTE	100010500060	45	79	66	35	225	49	75				75	83 Discontinued	
	MISAMIS OCCIDENTAL	100010500061	68	68	80	61	277	57	85				124	75 Discontinued	
	MISAMIS ORIENTAL	100010500062	84	6	168		258	30	55				142	177 Discontinued	
	REGIONAL OFFICE	100010300010	-	-	-	-		0.7162	1,1787				85	300 Discontinued	
													1,8949		
patents issued, signed and transmitted to RoD (no)(ha) PENRO	REGIONAL TOTAL		122	310	756	296	1,484	252	291				543		
								5,7258	5,8409				11,5667		
	BUKIDNON	100010500058	46	113	266	106	531	121	81				202		
	CAMIGUIN	100010500059	14	44	96	39	193	28.855	1,8160				4,7015		
	LANAO DEL NORTE	100010500060	11	56	113	45	225	49	75				40		
	MISAMIS OCCIDENTAL	100010500061	23	72	127	55	277	45	80				1,3178		
	MISAMIS ORIENTAL	100010500062	28	25	154	51	258	23	29				125		
								0.4598	0.6860				52		
													1,1458		
b. AGRICULTURAL															
Approval of public land survey	lot surveyed (no)(ha)	REGIONAL TOTAL		90	77	79	29	275	116	106			222		
								87,5026	121,0221				208,5247		
	BUKIDNON	100010500058	30	30	30	10	100	54	27				81		
	CAMIGUIN	100010500059	15	15	15	5	50	47,0716	30,1525				77,2241		
	LANAO DEL NORTE	100010500060	15	2	4	4	25	10	8				38		
	MISAMIS OCCIDENTAL	100010500061	15	15	15	5	50	12,3767	2,3825				14,7592		
	MISAMIS ORIENTAL	100010500062	15	15	15	5	50	31	15				46		
	plans approved (no)(ha)	REGIONAL OFFICE	100010300010	50	70	100	80	300	17	65			82		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Issuance of Agricultural Free Patents	applications processed with final action endorsed to PENRO	REGIONAL TOTAL		47	111	92	38	288	160	160			320		
(no)(ha) CENRO	BUKIDNON	100010500058	15	31	24	18	88	85	68			153	12 Discontinued		
	CAMIGUIN	100010500059	8	20	17	5	50	6	28			34			
	LANAO DEL NORTE	100010500060	8	20	17	5	50	7	30			37			
	MISAMIS OCCIDENTAL	100010500061	8	20	17	5	50	34	12			46			
	MISAMIS ORIENTAL	100010500062	8	20	17	5	50	28	22			50			
								14,2830	11,7815			26,0645			
patents issued, signed and transmitted to RoD (no)(ha) PENRO	REGIONAL TOTAL		17	73	144	54	288	139	121			260			
	BUKIDNON	100010500058	5	21	44	18	88	52	48			96.7886	245.5241		
	CAMIGUIN	100010500059	3	13	25	9	50	3	17			100			
	LANAO DEL NORTE	100010500060	3	13	25	9	50	7	26			119,7930			
	MISAMIS OCCIDENTAL	100010500061	3	13	25	9	50	34	11			9,2896			
	MISAMIS ORIENTAL	100010500062	3	13	25	9	50	43	19			45			
								20,1642	22,4304			42,5946			
								42,5580	8,0650			62			
c. Rapid Land Tenure Appraisal												50,6230			
Strengthening partnership with Local Units on public land titling	Resolution/MOA and MOPA forged with LGUs (no.)	MISAMIS ORIENTAL Balingasag, El Salvador City	100010500062		2			2		1		1		1	
Cascading	Municipality/city capacitated (no.)	MISAMIS ORIENTAL Salay, Misamis Oriental	100010500062	1				1		1		1		1	
Preparation of Consolidated Cadastral Map (CCM)	CCM per barangay prepared (no.) Hiring of encoder for 3 months	REGIONAL OFFICE Salay, Misamis Oriental	100010300010	18				11	11	7		18			
Preparation of Land Tenure Profile (LTP)	LTP prepared (no.) Hiring of 1 Adjudicator and 1 Enumerator per 4 Barangays @3mons	MISAMIS ORIENTAL Salay, Misamis Oriental	100010500062		11			11	11			11	Discontinued		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1			2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
4. Resolution of Land Dispute/Cases															
Resolution of Land Dispute/Cases with Claims and Conflicts	Land cases with ADR proceedings (no.) with reports submitted to PENRO (no)		REGIONAL TOTAL					16		16	2	0	0	0	2
- Land cases resolved/settled amicably (no)	BUKIDNON CAMIGUIN LANAO DEL NORTE MISAMIS OCCIDENTAL MISAMIS ORIENTAL REGIONAL OFFICE	100010500058 100010500059 100010500060 100010500061 100010500062 100010300010			5		5							-	
- Land cases resolved/decided (no)	REGIONAL OFFICE	100010300010		5	5	5	5	20		18		17			35
5. Inspection, Verification and Approval of Surveys (IVAS) through LAMS	inspected, verified and approved survey plans using LAMS	REGIONAL OFFICE	100010300010	400	800	800	500	2,500	644	588					1,232
6. Land Records Management															
6.1. Digital Cadastral Database (DCDB) cleansing for survey records	data verified and corrected (no)	REGIONAL OFFICE	100010300010	1	2	2	-	5	2	2					4
-Datasets of cities and municipalities from LAMS verified and corrected	Talisayan El Salvador Initao Balingasag Jasaan					1									-
6.2. Hiring of GE/GIS Specialist	GE hired (no.)	REGIONAL OFFICE	100010300010	1	1	1	1	1	1	1					1
Land Records Maintenance		REGIONAL TOTAL		14	16	16	16	16	16	16					16
		BUKIDNON CAMIGUIN LANAO DEL NORTE MISAMIS OCCIDENTAL MISAMIS ORIENTAL REGIONAL OFFICE	100010500058 100010500059 100010500060 100010500061 100010500062 100010300010	5 1 3 1 3 1	5 1 3 3 3 1	5 1 3 3 3 1	5 1 3 3 3 1	5 1 3 3 3 1	5 1 3 3 3 1	5 1 3 3 3 1					5 1 3 3 3 1

Appendix 16
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of SECOND QUARTER CY 2020

Department : DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Agency : _____

Operating Unit : REGION 10

Organization Code (UACS) : _____

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
PART A													
I. Operations													
A.03.b Forest and Watershed Management Sub-Program													
A. ENHANCED NATIONAL GREENING PROGRAM													
B.5.1 Forest Development Rehabilitation and Maintenance and Protection													
A. Site Assessment	Site Assessed (Ha)	REGIONAL TOTAL	-	1,875	4,375	-	6,250	100	1,791		1,891.00		
		BUKIDNON	100010500058	1,245	2,905		4,150		1,261		1,261.00		
		CAMIGUIN	100010500059	-	-						-		
		LANAO DEL NORTE	100010500060	330	770		1,100		330		330.00		
		MISAMIS OCCIDENTAL	100010500061	-	-						-		
		MISAMIS ORIENTAL	100010500062	300	700		1,000	100	200		300.00		
B. Maintenance and Protection		REGIONAL TOTAL	8,818.75	8,818.75	8,818.75	13,330.75	13,330.75	8,818.75	8,818.75		8,818.75		
		BUKIDNON	100010500058	5,169.00	5,169.00	5,169.00	8,254.50	8,254.50	5,169.00	5,169.00	5,169.00		
		CAMIGUIN	100010500059	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00		
		LANAO DEL NORTE	100010500060	2,119.75	2,119.75	2,119.75	2,619.75	2,619.75	2,119.75	2,119.75	2,119.75		
		MISAMIS OCCIDENTAL	100010500061	406.00	406.00	406.00	452.50	452.50	406.00	406.00	406.00		
		MISAMIS ORIENTAL	100010500062	1,074.00	1,074.00	1,074.00	1,954.00	1,954.00	1,074.00	1,074.00	1,074.00		
YEAR 1 (CY 2020)	Area Maintained & Protected (Ha)	REGIONAL TOTAL					4,512.00	4,512.00				part of discontinuance	
		BUKIDNON	100010500058	-	-	-	3,085.50	3,085.50					
		Don Carlos					1,225.00	1,225.00					
		Manolo Fortich					450.00	450.00					
		Talakag					700.00	700.00					
		Valencia City					500.00	500.00					
		PENRO Office					40.00	40.00					
		Mt. Kitanglad					70.50	70.50					
		Mt. Kalatungan					50.00	50.00					
		Mt. Tago					50.00	50.00					
		LANAO DEL NORTE	100010500060				500.00	500.00					
		Iligan City					250.00	250.00					
		Kolambungan					250.00	250.00					

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
		1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
	MISAMIS OCCIDENTAL	100010500061				46.50	46.50								
	Oroquieta City					22.50	22.50								
	Ozamiz City					24.00	24.00								
	MISAMIS ORIENTAL	100010500062				880.00	880.00								
	Initao					264.50	264.50								
	Gingog City					615.50	615.50								
YEAR 2 (CY 2019)	Area Maintained & Protected (Ha)	REGIONAL TOTAL		211.00	211.00	211.00	211.00	211.00	211	211			211		
	LANAO DEL NORTE	100010500060	75.00	75.00	75.00	75.00	75.00	75	75				75		
	Iligan City		20.00	20.00	20.00	20.00	20.00	20	20				20		
	Kolambungan		55.00	55.00	55.00	55.00	55.00	55	55				55		
	MISAMIS OCCIDENTAL	100010500061	36.00	36.00	36.00	36.00	36.00	36	36				36		
	Oroquieta City		15.00	15.00	15.00	15.00	15.00	15	15				15		
	Ozamiz City		21.00	21.00	21.00	21.00	21.00	21	21				21		
	MISAMIS ORIENTAL	100010500062	100.00	100.00	100.00	100.00	100.00	100	100				100		
	Initao					100.00	100.00	100.00	100				100		
	Gingog														
YEAR 3 (CY 2018)	Area Maintained & Protected (Ha)	REGIONAL TOTAL		8,607.75	8,607.75	8,607.75	8,607.75	8,607.75	8,608	8,608			8,608		
	BUKIDNON	100010500058	5,169.00	5,169.00	5,169.00	5,169.00	5,169.00	5,169.00	5,169	5,169			5,169		
	Don Carlos		3,569.00	3,569.00	3,569.00	3,569.00	3,569.00	3,569.00	3,569	3,569			3,569		
	Manolo Fortich		236.00	236.00	236.00	236.00	236.00	236	236				236		
	Talakag		500.00	500.00	500.00	500.00	500.00	500	500				500		
	Valencia City		600.00	600.00	600.00	600.00	600.00	600	600				600		
	PENRO Office														
	Mt. Kitanglad		50.00	50.00	50.00	50.00	50.00	50	50				50		
	Mt. Kalatungan		50.00	50.00	50.00	50.00	50.00	50	50				50		
	Mt. Pantaron		100.00	100.00	100.00	100.00	100.00	100	100				100		
	Mt. Tago		64.00	64.00	64.00	64.00	64.00	64	64				64		
	CAMIGUIN	100010500059	50	50	50	50	50	50	50				50		
	LANAO DEL NORTE	100010500060	2,044.75	2,044.75	2,044.75	2,044.75	2,044.75	2,044.75	2,045	2,045			2,045		
	Iligan City		635.75	635.75	635.75	635.75	635.75	635.75	636	636			636		
	Kolambungan		1,259.00	1,259.00	1,259.00	1,259.00	1,259.00	1,259.00	1,259	1,259			1,259		
	Lake Lanao WPDP		150.00	150.00	150.00	150.00	150.00	150.00	150	150			150		
	MISAMIS OCCIDENTAL	100010500061	370.00	370.00	370.00	370.00	370.00	370.00	370	370			740		
	Oroquieta City		250.00	250.00	250.00	250.00	250.00	250.00	250	250			500		
	Ozamiz City		120.00	120.00	120.00	120.00	120.00	120.00	120	120			240		
													-		
	MISAMIS ORIENTAL	100010500062	974.00	974.00	974.00	974.00	974.00	974.00	974	974			1,948		
	Initao		454.00	454.00	454.00	454.00	454.00	454.00	454	454			908		
	Gingog City		520.00	520.00	520.00	520.00	520.00	520.00	520	520			1,040		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
B. Plantation Establishment	Area Planted (Ha)	REGIONAL TOTAL		-	281.00	2,850.00	1,381.00	4,512.00		1,103.00			1,103.00		
		BUKIDNON	100010500058	-	237.00	2,018.00	830.50	3,085.50		1,045.00			1,045.00		
		LANAO DEL NORTE	100010500060	-	25.00	382.50	92.50	500.00		25.00			25.00		
		MISAMIS OCCIDENTAL	100010500061	-		27.50	19.00	46.50					-		
		MISAMIS ORIENTAL	100010500062		19.00	422.00	439.00	880.00		33.00			33.00		
Timber	REGIONAL TOTAL			281.00	2,170.00	574.00	3,025.00		904.00				904.00		
		BUKIDNON	100010500058	237.00	1,663.00	475.00	2,375.00		859.00				859.00		
		Don Carlos		100.00	570.00	305.00	975.00		585.00				585.00		
		Manolo Fortich		45.00	205.00	50.00	300.00		81.00				81.00		
		Talakag		41.00	409.00	50.00	500.00		32.00				32.00		
		Valencia City		41.00	409.00	50.00	500.00		150.00				150.00		
		Mt. Kalatungan		5.00	35.00	10.00	50.00		5.00				5.00		
		Mt. Tago		5.00	35.00	10.00	50.00		6.00				6.00		
		LANAO DEL NORTE	100010500060	25.00	357.50	57.50	440.00		25.00				25.00	part of discontinuance	
		Iligan City		25.00	175.00	40.00	240.00		25.00				25.00		
		Kolambungan		-	182.50	17.50	200.00						-		
		MISAMIS OCCIDENTAL	100010500061	-	13.50	4.00	17.50						-		
		Oroquieta City			6.50	2.00	8.50						-		
		Ozamiz			7.00	2.00	9.00						-		
		MISAMIS ORIENTAL	100010500062	19.00	136.00	37.50	192.50	1	19.00				20		
		Initao		13.00	94.00	25.50	132.50	1	13.00				14		
		Gingoog City		6.00	42.00	12.00	60.00		6.00				6		
Bamboo	REGIONAL TOTAL				564.00	565.50	1,129.50		186.00				186.00		
		BUKIDNON	100010500058		335.00	335.50	670.50		186.00				186.00		
		Don Carlos			100.00	150.00	250.00		155.00				155.00		
		Manolo Fortich			65.00	85.00	150.00		31.00				31.00		
		Talakag			65.00	35.00	100.00						-		
		Valencia			20.00	30.00	50.00						-		
		Mt. Kitanglad			35.00	35.50	70.50						-		
		PENRO			50.00	-	50.00								
		LANAO DEL NORTE	100010500060		25.00	25.00	50.00						-		
		Kolambungan			25.00	25.00	50.00						-		
		Misamis Occidental			14.00	15.00	29.00						-		
		Oroquieta City			7.00	7.00	14.00						-		
		Ozamis City			7.00	8.00	15.00						-		
		MISAMIS ORIENTAL	100010500062		190.00	190.00	380.00						- part of discontinuance		
		Gingoog City			190.00	190.00	380.00						-		
Other Fruit trees	REGIONAL TOTAL				-	10.00	10.00						-		
		LANAO DEL NORTE	100010500060		-	10.00	10.00						- part of discontinuance		
		Iligan			-	10.00	10.00						-		
Coffee	MISAMIS ORIENTAL	100010500062		-	15.00	35.00	50.00						- part of discontinuance		
		Gingoog City			15.00	35.00	50.00						-		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
Cacao	MISAMIS ORIENTAL	100010500062			64.00	143.50	207.50			13			13		
	Initao				40.00	92.00	132.00			13			13		
	Gingoog City				24.00	51.50	75.50						-		
Rattan	MISAMIS ORIENTAL	100010500062			7.00	18.00	25.00						-		
	Gingoog City				7.00	18.00	25.00						-		
Indigenous Species	MISAMIS ORIENTAL	100010500062			10.00	15.00	25.00						-		
	Gingoog City				10.00	15.00	25.00						-		
Clonal Nursery	BUKIDNON	100010500058			20.00	20.00	40.00						-		
	PENRO Office				20.00	20.00	40.00						-		
C. Seedling Production	Seedling produced (No.)	REGIONAL TOTAL		539,520	4,901,655	-	-	5,451,175	401,129	5,127,506	0	0	5,528,635		
	BUKIDNON	100010500058	395,675	3,685,175	-	-	4,090,850	0	4,091,000				4,091,000		
	LANAO DEL NORTE	100010500060	89,549	658,491	-	-	748,040	268,552	554,292				822,844		
	MISAMIS OCCIDENTAL	100010500061	2,914	32,041	-	-	34,955	1,500	35,961				37,461		
	MISAMIS ORIENTAL	100010500062	51,382	525,948	-	-	577,330	131,077	446,253				577,330		
1,666 sdng/ha	Timber	REGIONAL TOTAL		515,208	4,524,442	-	-	5,039,650		4,754,424			5,115,030		
	BUKIDNON	100010500058	395,675	3,561,075	-	-	3,956,750		3,956,900				3,956,900		
	Don Carlos		395,675	1,228,675			1,624,350		1,624,350				1,624,350		
	Manolo Fortich		-	499,800			499,800		499,800				499,800		
	Talakag		-	833,000			833,000		833,000				833,000		
	Valencia City		-	833,000			833,000		833,000				833,000		
	Mt. Kalatungan		-	83,300			83,300		83,450				83,450		
	Mt. Tago		-	83,300			83,300		83,300				83,300		
	LANAO DEL NORTE	100010500060	84,549	648,491	-	-	733,040	262,052	544,292				806,344	part of discontinuance	
	Iligan City		41,650	358,190			399,840	77,500	362,324				439,824		
	Kolambungan		42,899	290,301			333,200	184,552	181,968				366,520		
							-								
	MISAMIS OCCIDENTAL	100010500061	2,914	26,241			29,155	1,500	29,581				31,081		
	Oroquieta City		1,457	13,121			14,578		14,587				14,587		
	Ozamiz		1,457	13,120			14,577	1,500	14,994				16,494		
			-												
	MISAMIS ORIENTAL	100010500062	32,070	288,635	-	-	320,705	97,054	223,651				320,705		
	Initao		22,074	198,671			220,745	2,800	217,945				220,745		
	Gingoog City		9,996	89,964			99,960	94,254	5,706				99,960		
200 sdng/ha	Bamboo	REGIONAL TOTAL		-	215,900	-	-	225,900		214,300			214,300		
	BUKIDNON	100010500058	124,100	-	-	134,100		134,100					134,100		
	Don Carlos		50,000			50,000		50,000					50,000		
	Manolo Fortich		30,000			30,000		30,000					30,000		
	Talakag		20,000			20,000		20,000					20,000		
	Valencia		10,000			10,000		10,000					10,000		
	Mt. Kitanglad		14,100			14,100		14,100					14,100		
	PENRO		10,000			10,000		10,000					10,000		
	LANAO DEL NORTE	100010500060		10,000			10,000	4,000	7,000				11,000		
	Kolambungan			10,000			10,000	4,000	7,000				11,000		
	MISAMIS OCCIDENTAL	100010500061		5,800			5,800		6,000				6,000		
	C-Oroquieta City			2,800			2,800		3,000				3,000		
	C-Ozamis City			3,000			3,000		3,000				3,000		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14			
			MISAMIS ORIENTAL C-Gingoog City	100010500062	76,000			76,000	8,800	67,200			76,000	part of discontinuance		
500 sdlnq/ha	Fruit Trees	REGIONAL TOTAL		5,000	-	-	-	5,000	0	3,000			3,000			
			LANAO DEL NORTE	100010500060	5,000	-		5,000	2,500	3,000			5,500	part of discontinuance		
			Iligan		5,000			5,000	2,500	3,000			5,500			
500 sdlnq/ha	Coffee	REGIONAL TOTAL		3,750	33,750	-	-	37,500	14,700	10,300			25,000			
			MISAMIS ORIENTAL	100010500062	3,750	21,250	-	-	25,000	14,700	10,300			25,000	part of discontinuance	
			Gingoog		3,750	21,250			25,000	14,700	10,300			25,000		
500 sdlnq/ha	Cacao	REGIONAL TOTAL		10,375	93,375	-	-	103,750	8,223	95,527			103,750			
			MISAMIS ORIENTAL	100010500062	10,375	93,375	-		103,750	8,223	95,527			103,750		
			C-Initao		6,600	59,400			66,000	7,123	58,877			66,000		
			C-Gingoog City		3,775	33,975			37,750	1,100	36,650			37,750		
500 sdlnq/ha	Rattan	REGIONAL TOTAL		1,250	11,250	-	-	12,500	1,300	11,200			12,500			
			MISAMIS ORIENTAL	100010500062	1,250	11,250	-	-	12,500	1,300	11,200			12,500		
			Gingoog City		1,250	11,250			12,500	1,300	11,200			12,500		
1,666 sdlnq/ha	Indigenous	REGIONAL TOTAL		3,937	35,438	-	-	39,375	1,000	38,375			39,375			
			MISAMIS ORIENTAL	100010500062	3,937	35,438	-	-	39,375	1,000	38,375			39,375		
			Gingoog City		3,937	35,438			39,375	1,000	38,375			39,375		
D. Hiring of EO's	Extension Officers hired (no)	REGIONAL TOTAL		68	68	68	68	68	68	68	68		68			
			BUKIDNON	100010500058	30	30	30	30	30	30	30		30			
			CAMIGUIN	100010500059	3	3	3	3	3	3	3		3			
			LANAO DEL NORTE	100010500060	12	12	12	12	12	12	12		12			
			MISAMIS OCCIDENTAL	100010500061	4	4	4	4	4	4	4		4			
			MISAMIS ORIENTAL	100010500062	9	9	9	9	9	9	9		9			
E. Hiring of Project Dev't Officer	Project Dev't Officer hired (No.)	REGIONAL OFFICE	100010300010	10	10	10	10	10	10	10	10		10			
F. Jobs Generated		REGIONAL TOTAL		3,934	4,724	4,764	4,084	10,101	1,268	5,692			6,960			
New Plantation								10,101								
Areal/ha. *7		REGIONAL TOTAL		1,730	2,520	2,560	1,880	7,897	1,268	3,488	-	-	4,756			
			BUKIDNON	100010500058	1,080	1,620	1,620	1,080	5,400	540	2,757			3,297		
			LANAO DEL NORTE	100010500060	175	250	250	200	875	236	289			525		
			MISAMIS OCCIDENTAL	100010500061	175	250	250	200	82	-	117			117		
			MISAMIS ORIENTAL	100010500062	300	400	440	400	1,540	492	325			817		

Particulars			UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14		
Maintenance & Protection (Area/4) (Year 2 & 3)		REGIONAL TOTAL		2,204	2,204	2,204	2,204	2,204		2,204			2,204		
		BUKIDNON	100010500058	1,292	1,292	1,292	1,292	1,292		1,292			1,292		
		CAMIGUIN	100010500059	13	13	13	13	13		13			13		
		LANAO DEL NORTE	100010500060	530	530	530	530	530		530			530		
		MISAMIS OCCIDENTAL	100010500061	101	101	101	101	101		101			101		
		MISAMIS ORIENTAL	100010500062	268	268	268	268	268		268			268		
G. Maintenance of Seed Production	Seed production areas	REGIONAL TOTAL		5	5	5	5	5		5			5		
Areas (SPA)/Individual Plus Trees (IPT)	maintained (no)	BUKIDNON	100010500058	1	1	1	1	1		1			1		
		CAMIGUIN	100010500059	1	1	1	1	1		1			1		
		LANAO DEL NORTE	100010500060	1	1	1	1	1		1			1		
		- Kolambungan, Tubod, Kapatagan and Magsaysay													
		MISAMIS OCCIDENTAL	100010500061	1	1	1	1	1		1			1		
		- Siloy, Calamba													
		MISAMIS ORIENTAL	100010500062	1	1	1	1	1		1			1		
		- Malasag, Cugman, Cagayan de Oro City													
3. Maintenance of Clonal Nursery	Clonal Nursery Maintained (no) (with seedlings produced)	BUKIDNON	100010500058	1	1	1	1	1		1			1		
		- Sumpong, Malaybalay City								20,000 SdLgs.					
H. GEOTAGGING EQUIPMENT (GPS) and Other related Equipment		REGIONAL TOTAL		24	-	-	-	-		24			20		
I. Procurement of Drones	Drone procured (No.)	REGIONAL TOTAL		12						12			10		
		BUKIDNON	100010500058	4						4			4		
		LANAO DEL NORTE	100010500060	2						2			2		
		MISAMIS OCCIDENTAL	100010500061	2						2			2		
		MISAMIS ORIENTAL	100010500062	2						2			2		
		REGIONAL OFFICE	100010300010	2						2			-	Discontinued per NBC 580	
II. Procurement of Ipad Mini for Drone RC		REGIONAL TOTAL		12	-	-	-	-		12			10		
		BUKIDNON	100010500058	4						4			4		
		LANAO DEL NORTE	100010500060	2						2			2		
		MISAMIS OCCIDENTAL	100010500061	2						2			2		
		MISAMIS ORIENTAL	100010500062	2						2			2		
		REGIONAL OFFICE	100010300010	2						2			-	Discontinued per NBC 580	

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 Chief, Planning and Management Division
 Date: 7/8/2020

In Coordination with:

V. Pallares
PURA T. PALLARES
 Chief, Administrative Officer, Finance Division
 Date: 7/09/2020

Approved by:

J. Adorable
ARLEIGH J. ADORABLE, CESO III
 Regional Executive Director
 Date: _____